

Program Duration: March 2009 - March 2011

2009 Bond Program: \$27.5M

Non-Bond Project: \$ 1.8M

Total Program Cost: \$29.3 Million

09-10-2009 Status Update

Snoqualmie Valley School District 2009 Capital Bond Program



MSHS New Portable Wing



CKMS New Running Track



MSHS New Tennis Courts

Snoqualmie Valley School District 2009 Capital Bond Program – Construction Program Management Summary

The \$27.5M 2009 Bond plus \$1.8M Non-Bond totaling a \$29.3M Construction Program consists of the planning, project controls, scheduling, design coordination, procurement, construction management, closeout, and occupancy stabilization phases for the sixty-three bond projects, five additional grant funded projects, and two non-bond projects.

The projects consist of energy and system upgrade work to existing buildings for heating, ventilation, mechanical, electrical, refrigeration, building automation, fire protection systems, CCTV security, roofs, playground safety/ADA, and a number of associated projects that protect and enhance the longevity of the building and operating systems, decrease long-term operating costs, and accommodate increased student growth with the addition of twelve new portable classrooms, restrooms, Wildcat Court Commons and relocation of six-tennis courts with lighting adjacent to wetlands.

The phased projects range from \$19K to \$5.2M and are being procured using state and federal contracts, small works rosters, and competitive bidding with completion of all projects by March 2011.

Current status of all seventy projects is as follows:

- 80% of all projects are designed.
- Of the 80% of projects that are designed 40% are completed or will be completed by October 1st, 2009 and the remaining 40% designed are either out for bid, preparing to bid, or scheduled to start June 2010 due to construction sequencing or planning/development requirements.
- Of the 20% of projects that are not designed many do not require design and the ones that do require design are pending planning and development confirmation prior to design.
- Projects remain within budget with supportive contingency funding remaining for yet unknown future conditions.
- Energy Upgrade Grants remain pending with PSE based on performance and the Injection Well Geothermal Heat Pump Federal Stimulus Funding Grant has been accepted and is pending review later this year.
- The OSPI Wildcat Court Commons State Match Funding is pending the bid opening later this month.
- Weather delays impacted the schedule for Opstad Playground (September 2nd, 2009) CKMS Running Track (September 18th, 2009) and along with permit delays MSHS Tennis Courts (October 1st, 2009) with all other projects completed by September 1st.
- The Energy Upgrade Lighting Projects at all schools other than Cascade View Elementary and Twin Falls Middle School will begin in late September along with the Wildcat Court Commons and the MSHS, CKMS, & Opstad HVAC Energy Upgrade Projects to follow in October 2009.